

**CENTRAL FOOTWEAR TRAINING INSTITUTE, CHENNAI**

**ACTION PLAN FOR CAPITAL EXPENDITURE**

**(Under Section 4(1) (b) (xii) of Right to Information ACT – 2005)**

**(For the year 2017-18)**

**A) Civil Works**

<b>S.No</b>	<b>Name of the Work</b>	<b>Value in Lakhs</b>
A.1	Renovation of Conference Room and Stair Portion	6.93
A.2	Providing Covered footpath from Administrative building to Workshop	6.21
A.3	Replacing Cement concrete jali with Aluminum ventilators in corridor and laying vitrified tile flooring in corridor and store room	7.38
A.4	Supply, Installation and commissioning of mechanical hot air Ventilation system in kitchen of hostel	9.07
A.5	Renovation of room in workshop, conversion of room into Ladies toilet, providing SS mesh for playing ground, Re – roofing of canteen shed etc.	24.32
A.6	Purchase of an Jet Pump for pumping water from bore well	0.5
A.7	Purchase and fixing of 5 nos stopper in overhead tanks	2.2
A.8	Construction of bins for conversion of waste in to compost	0.8
<b>Total Value (in Lakhs) (A)</b>		<b>57.41</b>

**B) Machineries & Equipments**

<b>Sl.No</b>	<b>Item of Work / Machines</b>	<b>Qty</b>	<b>Value in Lakhs</b>
B.1	Video Conference Facility with TV	1	6
B.2	Cutting Plotter	2	16
B.3	Compressor with Dryer - 15 HP	1	3
B.4	Sewage Treatment Plant & Equipment (15 KLD)	1	12
B.5	Smart Bio Gas System	1	1.5
B.6	Pattern Sewing Machine	1	40
B.7	Scanner & Footbed Manufacturing unit	1	70

B.8	Projector	3	2.5
B.9	Library Books, Technical Certifications and Renewals		4
B.10	Furnitures		3
B.11	Work Station	7	8
B.12	Airconditioner	3	2
B.13	Machinery Spares, Accessories & Maintenance including AMC		9
B.14	Name Board		2
<b>Total Value (in Lakhs) (B)</b>			<b>179</b>

**Budget plan for 2018-19 (A+B)**

**Rs. 236.41 Lakhs**